# Management Report

Usage By Type

Kidspace

Report range: 8 January 2010 to: 4 February 2010

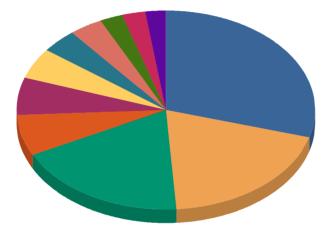


Class members for: 08 February 2010

Report date: 3 Nov 2011 Page 1 of 7

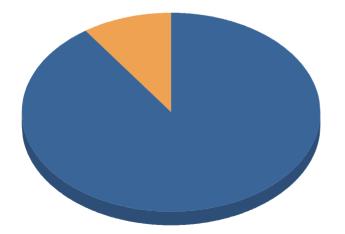
All Data

Fee Income by Service

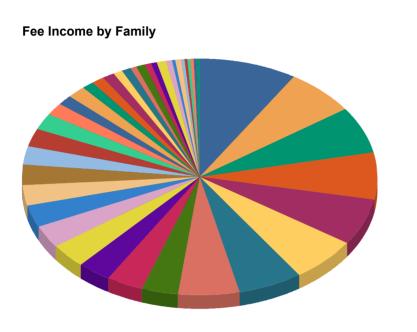


Nursery Day	£2,800.00	29.5%
Pre-School Day	£1,848.00	19.5%
Free Entitlement Hourly	£1,746.00	18.4%
Afternoon Hourly	£654.50	6.9%
Breakfast Club	£576.00	6.1%
Pre-School Part Day	£480.00	5.1%
Gymnastics	£352.00	3.7%
ICT Club	£352.00	3.7%
Music Club	£240.00	2.5%
Ball Sports	£220.00	2.3%
Karate	£220.00	2.3%
Total:	£9,488.50	100.0%

Fee Income by Class

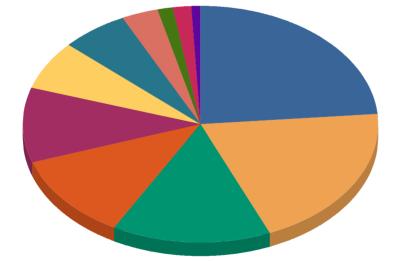


Small Class £917.50 9.7%	
Total: £9.488.50 100.0%	



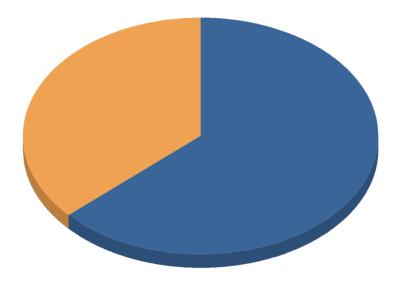
Mrs B. Rabbit (192 Leafy Lane)     £848.00     8.9%       Mrs F. Ferret (92 Leafy Lane)     £608.00     6.4%       Mrs M. Starfish (8 Deep Blue Drive)     £608.00     6.4%       Mrs C. Kingfisher (4 Riverside)     £604.00     6.4%       Mrs T. Cod (109 Main Street)     £598.00     6.3%       Miss C. Cougar (20 The Links)     £576.00     6.1%       Mrs D. Dingo (Old Kennel)     £560.00     5.9%       Mrs R. Goose (The Pond)     £529.00     5.6%       Mrs J. Leopard (7 Prarie Drive)     £316.00     3.3%       Mrs L. Barracuda (54 Deep Blue Drive)     £307.00     3.2%       Mrs R. Badger (1 River Dale)     £296.50     3.1%       Mrs S. Squirrel (Tall Trees)     £270.00     2.8%       Mrs S. Nor (16 Hillside)     £265.00     2.8%       Mrs S. Naptrow (21 Bankside)     £238.00     2.5%       Mrs S. Sparrow (21 Bankside)     £230.00     2.1%       Mrs S. Sparrow (21 Bankside)     £230.00     2.1%       Mrs S. Morphite (15 Riverside)     £160.00     1.6%       Mrs S. Martone (15 Riverside)     £150.00     1.6%				
Mrs M. Starfish (8 Deep Blue Drive)     £608.00     6.4%       Mrs C. Kingfisher (4 Riverside)     £604.00     6.4%       Mrs T. Cod (109 Main Street)     £598.00     6.3%       Miss C. Cougar (20 The Links)     £576.00     6.1%       Mrs D. Dingo (Old Kennel)     £560.00     5.9%       Mrs D. Dingo (Old Kennel)     £560.00     5.9%       Mrs D. Dingo (Old Kennel)     £529.00     5.6%       Mrs J. Leopard (7 Prarie Drive)     £316.00     3.3%       Mr J. Whale (The Old Spooky Cottage)     £308.00     3.2%       Mrs L. Barracuda (54 Deep Blue Drive)     £307.00     3.2%       Mrs C. Dolphin (99 Seaview Lane)     £297.50     3.1%       Mrs R. Badger (1 River Dale)     £286.00     3.0%       Mrs S. Squirrel (Tall Trees)     £270.00     2.8%       Mrs A. Fox (16 Hillside)     £265.00     2.8%       Mrs F. Porpoise (9 Deep Blue Drive)     £238.00     2.5%       Mrs S. Squirrel (Tall Trees)     £270.00     2.8%       Mrs F. Porpoise (9 Deep Blue Drive)     £238.00     2.5%       Mrs A. Fox (16 Hillside)     £265.00     2.5% </td <td>Mrs B. Rabbit (192 Leafy Lane)</td> <td>£848.00</td> <td>8.9%</td> <td></td>	Mrs B. Rabbit (192 Leafy Lane)	£848.00	8.9%	
Mr C. Kingfisher (4 Riverside)   £604.00   6.4%     Mrs T. Cod (109 Main Street)   £598.00   6.3%     Miss C. Cougar (20 The Links)   £576.00   6.1%     Mrs D. Dingo (Old Kennel)   £560.00   5.9%     Mrs D. Dingo (Old Kennel)   £560.00   5.9%     Mrs D. Leopard (7 Prarie Drive)   £316.00   3.3%     Mr J. Leopard (7 Prarie Drive)   £308.00   3.2%     Mrs L. Barracuda (54 Deep Blue Drive)   £307.00   3.2%     Mrs C. Dolphin (99 Seaview Lane)   £297.50   3.1%     Mrs R. Badger (1 River Dale)   £286.00   3.0%     Mrs S. Squirrel (Tall Trees)   £270.00   2.8%     Mrs A. Fox (16 Hillside)   £265.00   2.8%     Mrs F. Porpoise (9 Deep Blue Drive)   £238.00   2.5%     Mrs S. Sparrow (21 Bankside)   £243.00   2.5%     Mrs S. Sharow (21 Bankside)   £160.00   1.6%     Miss W. Wornbat (27 Bankside)   £149.00   1.6%     Miss M. Ant (1 The Hill)   £110.00   1.2%     Dr C. Heron (Keepers Lodge)   £98.50   1.0%     Mrs S. Snail (22 Leafy Lane)   £96.00   1.0%  M	Mrs F. Ferret (92 Leafy Lane)	£608.00	6.4%	
Mrs T. Cod (109 Main Street)     £598.00     6.3%       Miss C. Cougar (20 The Links)     £576.00     6.1%       Mrs D. Dingo (Old Kennel)     £560.00     5.9%       Mrs R. Goose (The Pond)     £529.00     5.6%       Mrs J. Leopard (7 Prarie Drive)     £316.00     3.3%       Mr J. Whale (The Old Spooky Cottage)     £308.00     3.2%       Mrs L. Barracuda (54 Deep Blue Drive)     £307.00     3.2%       Mrs C. Dolphin (99 Seaview Lane)     £297.50     3.1%       Mrs R. Badger (1 River Dale)     £296.50     3.1%       Mrs R. Badger (1 River Dale)     £265.00     2.8%       Mrs S. Squirrel (Tall Trees)     £270.00     2.8%       Mrs A. Fox (16 Hillside)     £265.00     2.8%       Mrs F. Porpoise (9 Deep Blue Drive)     £238.00     2.5%       Mrs S. Squirrel (Tall Trees)     £203.00     2.1%       Mrs F. Porpoise (9 Deep Blue Drive)     £238.00     2.5%       Mrs S. Squirrel (Tall rise Lodge)     £150.00     1.6%       Miss W. Wombat (27 Bankside)     £150.00     1.6%       Miss W. Wombat (27 Bankside)     £149.00     1.6% </td <td>Mrs M. Starfish (8 Deep Blue Drive)</td> <td>£608.00</td> <td>6.4%</td> <td></td>	Mrs M. Starfish (8 Deep Blue Drive)	£608.00	6.4%	
Miss C. Cougar (20 The Links)   £576.00   6.1%     Mrs D. Dingo (Old Kennel)   £560.00   5.9%     Mrs D. Dingo (Old Kennel)   £560.00   5.9%     Mrs R. Goose (The Pond)   £529.00   5.6%     Mrs J. Leopard (7 Prarie Drive)   £316.00   3.3%     Mr J. Whale (The Old Spooky Cottage)   £308.00   3.2%     Mrs L. Barracuda (54 Deep Blue Drive)   £307.00   3.2%     Mrs C. Dolphin (99 Seaview Lane)   £297.50   3.1%     Mrs R. Badger (1 River Dale)   £296.50   3.1%     Mrs R. Badger (1 River Dale)   £265.00   2.8%     Mrs S. Squirrel (Tall Trees)   £270.00   2.8%     Mrs A. Fox (16 Hillside)   £265.00   2.8%     Mrs F. Porpoise (9 Deep Blue Drive)   £238.00   2.5%     Mrs S. Sparrow (21 Bankside)   £203.00   2.1%     Mrs S. Hailbut (Captain's Lodge)   £156.00   1.6%     Miss W. Wombat (27 Bankside)   £149.00   1.6%     Miss M. Ant (1 The Hill)   £110.00   1.2%     Dr C. Heron (Keepers Lodge)   £98.50   1.0%     Mrs S. Snail (22 Leafy Lane)   £96.00   1.0% <t< td=""><td>Mr C. Kingfisher (4 Riverside)</td><td>£604.00</td><td>6.4%</td><td></td></t<>	Mr C. Kingfisher (4 Riverside)	£604.00	6.4%	
Mrs D. Dingo (Old Kennel)     £560.00     5.9%       Mrs R. Goose (The Pond)     £529.00     5.6%       Mrs J. Leopard (7 Prarie Drive)     £316.00     3.3%       Mr J. Whale (The Old Spooky Cottage)     £308.00     3.2%       Mrs L. Barracuda (54 Deep Blue Drive)     £307.00     3.2%       Mrs C. Dolphin (99 Seaview Lane)     £297.50     3.1%       Mrs R. Badger (1 River Dale)     £296.50     3.1%       Mrs R. Badger (1 River Dale)     £265.00     2.8%       Mrs S. Squirrel (Tall Trees)     £270.00     2.8%       Mrs A. Fox (16 Hillside)     £286.00     2.5%       Mrs A. Fox (16 Hillside)     £233.00     2.5%       Mrs A. Fox (17 Blankside)     £203.00     2.1%       Mrs S. Sparrow (21 Bankside)     £203.00     2.1%       Mrs P. Halibut (Captain's Lodge)     £156.00     1.6%       Miss W. Wombat (27 Bankside)     £149.00     1.6%       Mrs J. Manatee (15 Riverside)     £149.00     1.2%       Dr C. Heron (Keepers Lodge)     £98.50     1.0%       Mrs S. Snail (22 Leafy Lane)     £96.00     1.0%	Mrs T. Cod (109 Main Street)	£598.00	6.3%	
Mrs R. Goose (The Pond)   £529.00   5.8%     Mrs J. Leopard (7 Prarie Drive)   £316.00   3.3%     Mr J. Whale (The Old Spooky Cottage)   £308.00   3.2%     Mrs L. Barracuda (54 Deep Blue Drive)   £307.00   3.2%     Mrs L. Barracuda (54 Deep Blue Drive)   £307.00   3.2%     Mrs C. Dolphin (99 Seaview Lane)   £297.50   3.1%     Mrs R. Badger (1 River Dale)   £296.50   3.1%     Mrs R. Badger (1 River Dale)   £286.00   3.0%     Mrs S. Squirrel (Tall Trees)   £270.00   2.8%     Mrs A. Fox (16 Hillside)   £265.00   2.8%     Mrs A. Fox (18 Hillside)   £283.00   2.5%     Mrs A. Mayfy (8 Bankside)   £234.00   2.5%     Mrs S. Sparrow (21 Bankside)   £156.00   1.6%     Miss W. Wombat (27 Bankside)   £156.00   1.6%     Miss W. Wombat (27 Bankside)   £149.00   1.6%     Mrs J. Manatee (15 Riverside)   £149.00   1.2%     Dr C. Heron (Keepers Lodge)   £98.50   1.0%     Mrs S. Snail (22 Leafy Lane)   £96.00   1.0%     Mrs A. Beetle (8 Woodside)   £82.00   0.9%	Miss C. Cougar (20 The Links)	£576.00	6.1%	
Mrs J. Leopard (7 Prarie Drive)   £316.00   3.3%     Mr J. Whale (The Old Spooky Cottage)   £308.00   3.2%     Mrs L. Barracuda (54 Deep Blue Drive)   £307.00   3.2%     Mrs C. Dolphin (99 Seaview Lane)   £297.50   3.1%     Mrs R. Badger (1 River Dale)   £296.50   3.1%     Mr P. Puma (2 West Wood Road)   £286.00   3.0%     Mrs S. Squirrel (Tail Trees)   £270.00   2.8%     Mrs A. Fox (16 Hillside)   £265.00   2.8%     Mrs F. Porpoise (9 Deep Blue Drive)   £238.00   2.5%     Mrs S. Sparrow (21 Bankside)   £203.00   2.1%     Mrs S. Voormov (21 Bankside)   £156.00   1.6%     Miss W. Wombat (27 Bankside)   £149.00   1.6%     Mrs J. Manatee (15 Riverside)   £149.00   1.2%     Dr C. Heron (Keepers Lodge)   £98.50   1.0%     Mrs S. Snail (22 Leafy Lane)   £96.00   1.0%     Mrs A. Beetle (8 Woodside)   £82.00   0.9%     Dr S. Coral (Rocky Bottom)   £79.00   0.8%	Mrs D. Dingo (Old Kennel)	£560.00	5.9%	
Mr J. Whale (The Old Spooky Cottage)   £308.00   3.2%     Mrs L. Barracuda (54 Deep Blue Drive)   £307.00   3.2%     Mrs C. Dolphin (99 Seaview Lane)   £297.50   3.1%     Mrs R. Badger (1 River Dale)   £296.50   3.1%     Mrs R. Badger (1 River Dale)   £296.50   3.0%     Mrs S. Squirrel (Tall Trees)   £270.00   2.8%     Mrs A. Fox (16 Hillside)   £265.00   2.8%     Mrs F. Porpoise (9 Deep Blue Drive)   £238.00   2.5%     Mrs S. Sparrow (21 Bankside)   £203.00   2.1%     Mrs S. Vomtrow (21 Bankside)   £156.00   1.6%     Miss W. Wombat (27 Bankside)   £140.00   1.6%     Mrs J. Manatee (15 Riverside)   £140.00   1.2%     Dr C. Heron (Keepers Lodge)   £98.50   1.0%     Mrs S. Snail (22 Leafy Lane)   £96.00   1.0%     Mrs A. Beetle (8 Woodside)   £82.00   0.9%     Dr S. Coral (Rocky Bottom)   £79.00   0.8%	Mrs R. Goose (The Pond)	£529.00	5.6%	
Mrs L. Barracuda (54 Deep Blue Drive)   £307.00   3.2%     Mrs C. Dolphin (99 Seaview Lane)   £297.50   3.1%     Mrs R. Badger (1 River Dale)   £296.50   3.1%     Mrs R. Badger (1 River Dale)   £296.50   3.0%     Mrs S. Squirrel (Tall Trees)   £270.00   2.8%     Mrs A. Fox (16 Hillside)   £265.00   2.8%     Mrs A. Fox (16 Hillside)   £286.00   3.6%     Mrs A. Fox (16 Hillside)   £280.00   2.5%     Mrs A. Fox (16 Hillside)   £238.00   2.5%     Mrs A. Mayfly (8 Bankside)   £203.00   2.1%     Mrs S. Sparrow (21 Bankside)   £156.00   1.6%     Miss W. Wombat (27 Bankside)   £150.00   1.6%     Mrs J. Manatee (15 Riverside)   £149.00   1.6%     Mrs S. Antt (1 The Hill)   £110.00   1.2%     Dr C. Heron (Keepers Lodge)   £98.50   1.0%     Mrs S. Snail (22 Leafy Lane)   £96.00   1.0%     Mrs A. Beetle (8 Woodside)   £82.00   0.9%     Dr S. Coral (Rocky Bottom)   £79.00   0.8%	Mrs J. Leopard (7 Prarie Drive)	£316.00	3.3%	
Mrs C. Dolphin (99 Seaview Lane)   £297.50   3.1%     Mrs R. Badger (1 River Dale)   £296.50   3.1%     Mrs R. Badger (1 River Dale)   £296.50   3.0%     Mrs S. Squirrel (Tall Trees)   £270.00   2.8%     Mrs A. Fox (16 Hillside)   £265.00   2.8%     Mrs A. Fox (16 Hillside)   £265.00   2.8%     Mrs A. Fox (16 Hillside)   £238.00   2.5%     Mrs A. Mayfly (8 Bankside)   £234.00   2.5%     Mrs S. Sparrow (21 Bankside)   £203.00   2.1%     Mrs P. Halibut (Captain's Lodge)   £156.00   1.6%     Miss W. Wombat (27 Bankside)   £149.00   1.6%     Mrs J. Manatee (15 Riverside)   £149.00   1.2%     Dr C. Heron (Keepers Lodge)   £98.50   1.0%     Mrs A. Beetle (8 Woodside)   £82.00   0.9%     Dr S. Coral (Rocky Bottom)   £79.00   0.8%	Mr J. Whale (The Old Spooky Cottage)	£308.00	3.2%	
Mrs R. Badger (1 River Dale)     £296.50     3.1%       Mr P. Puma (2 West Wood Road)     £286.00     3.0%       Mrs S. Squirrel (Tall Trees)     £270.00     2.8%       Mrs A. Fox (16 Hillside)     £265.00     2.8%       Mrs A. Fox (16 Hillside)     £265.00     2.8%       Mrs A. Fox (16 Hillside)     £238.00     2.5%       Mrs A. Mayfly (8 Bankside)     £234.00     2.5%       Mrs S. Sparrow (21 Bankside)     £203.00     2.1%       Mrs P. Halibut (Captain's Lodge)     £156.00     1.6%       Miss W. Wombat (27 Bankside)     £150.00     1.6%       Mrs J. Manatee (15 Riverside)     £149.00     1.6%       Mrs S. Ant (1 The Hill)     £110.00     1.2%       Dr C. Heron (Keepers Lodge)     £96.00     1.0%       Mrs A. Beetle (8 Woodside)     £82.00     0.9%       Dr S. Coral (Rocky Bottom)     £79.00     0.8%	Mrs L. Barracuda (54 Deep Blue Drive)	£307.00	3.2%	
Mr P. Puma (2 West Wood Road)     £286.00     3.0%       Mrs S. Squirrel (Tall Trees)     £270.00     2.8%       Mrs A. Fox (16 Hillside)     £265.00     2.8%       Mrs F. Porpoise (9 Deep Blue Drive)     £238.00     2.5%       Mrs S. Sparrow (21 Bankside)     £203.00     2.1%       Mrs P. Halibut (Captain's Lodge)     £156.00     1.6%       Miss W. Wombat (27 Bankside)     £149.00     1.6%       Mrs J. Manatee (15 Riverside)     £110.00     1.2%       Dr C. Heron (Keepers Lodge)     £98.50     1.0%       Mrs A. Beetle (8 Woodside)     £82.00     0.9%       Dr S. Coral (Rocky Bottom)     £79.00     0.8%	Mrs C. Dolphin (99 Seaview Lane)	£297.50	3.1%	
Mrs S. Squirrel (Tall Trees)     £270.00     2.8%       Mrs A. Fox (16 Hillside)     £265.00     2.8%       Mrs A. Fox (16 Hillside)     £265.00     2.8%       Mrs F. Porpoise (9 Deep Blue Drive)     £238.00     2.5%       Mrs S. Sparrow (21 Bankside)     £203.00     2.1%       Mrs P. Halibut (Captain's Lodge)     £156.00     1.6%       Miss W. Wombat (27 Bankside)     £19.00     1.6%       Mrs J. Manatee (15 Riverside)     £149.00     1.6%       Miss M. Ant (1 The Hill)     £110.00     1.2%       Dr C. Heron (Keepers Lodge)     £98.50     1.0%       Mrs S. Snail (22 Leafy Lane)     £96.00     1.0%       Mrs A. Beetle (8 Woodside)     £82.00     0.9%       Dr S. Coral (Rocky Bottom)     £79.00     0.8%	Mrs R. Badger (1 River Dale)	£296.50	3.1%	
Mrs A. Fox (16 Hillside)     £265.00     2.8%       Mrs F. Porpoise (9 Deep Blue Drive)     £238.00     2.5%       Mrs A. Mayfly (8 Bankside)     £234.00     2.5%       Mrs S. Sparrow (21 Bankside)     £203.00     2.1%       Mrs P. Halibut (Captain's Lodge)     £156.00     1.6%       Miss W. Wombat (27 Bankside)     £190.00     1.6%       Mrs J. Manatee (15 Riverside)     £149.00     1.6%       Miss M. Ant (1 The Hill)     £110.00     1.2%       Dr C. Heron (Keepers Lodge)     £98.50     1.0%       Mrs S. Snail (22 Leafy Lane)     £96.00     1.0%       Dr S. Coral (Rocky Bottom)     £79.00     0.8%	Mr P. Puma (2 West Wood Road)	£286.00	3.0%	
Mrs F. Porpoise (9 Deep Blue Drive)     £238.00     2.5%       Mrs A. Mayfly (8 Bankside)     £234.00     2.5%       Mrs S. Sparrow (21 Bankside)     £203.00     2.1%       Mrs S. Sparrow (21 Bankside)     £156.00     1.6%       Mrs P. Halibut (Captain's Lodge)     £150.00     1.6%       Miss W. Wombat (27 Bankside)     £149.00     1.6%       Mrs J. Manatee (15 Riverside)     £149.00     1.6%       Miss M. Ant (1 The Hill)     £110.00     1.2%       Dr C. Heron (Keepers Lodge)     £98.50     1.0%       Mrs S. Snail (22 Leafy Lane)     £96.00     1.0%       Mrs A. Beetle (8 Woodside)     £82.00     0.9%       Dr S. Coral (Rocky Bottom)     £79.00     0.8%	Mrs S. Squirrel (Tall Trees)	£270.00	2.8%	
Mrs A. Mayfly (8 Bankside)     £234.00     2.5%       Mrs S. Sparrow (21 Bankside)     £203.00     2.1%       Mrs P. Halibut (Captairis Lodge)     £156.00     1.6%       Miss W. Wombat (27 Bankside)     £150.00     1.6%       Miss W. Wombat (27 Bankside)     £149.00     1.6%       Miss W. Mombat (27 Bankside)     £149.00     1.6%       Mrs J. Manatee (15 Riverside)     £149.00     1.6%       Dr C. Heron (Keepers Lodge)     £98.50     1.0%       Mrs S. Snail (22 Leafy Lane)     £96.00     1.0%       Mrs A. Beetle (8 Woodside)     £82.00     0.9%       Dr S. Coral (Rocky Bottom)     £79.00     0.8%	Mrs A. Fox (16 Hillside)	£265.00	2.8%	
Mrs S. Sparrow (21 Bankside)     £203.00     2.1%       Mrs P. Halibut (Captain's Lodge)     £156.00     1.6%       Miss W. Wombat (27 Bankside)     £150.00     1.6%       Mrs J. Manatee (15 Riverside)     £149.00     1.6%       Miss M. Ant (1 The Hill)     £110.00     1.2%       Dr C. Heron (Keepers Lodge)     £98.50     1.0%       Mrs S. Snail (22 Leafy Lane)     £96.00     1.0%       Mrs A. Beetle (8 Woodside)     £82.00     0.9%       Dr S. Coral (Rocky Bottom)     £79.00     0.8%	Mrs F. Porpoise (9 Deep Blue Drive)	£238.00	2.5%	
Mrs P. Hallbut (Captain's Lodge)     £156.00     1.6%       Miss W. Wombat (27 Bankside)     £150.00     1.6%       Mrs J. Manatee (15 Riverside)     £149.00     1.6%       Miss M. Ant (1 The Hill)     £110.00     1.2%       Dr C. Heron (Keepers Lodge)     £98.50     1.0%       Mrs S. Snail (22 Leafy Lane)     £96.00     1.0%       Mrs A. Beetle (8 Woodside)     £82.00     0.9%       Dr S. Coral (Rocky Bottom)     £79.00     0.8%	Mrs A. Mayfly (8 Bankside)	£234.00	2.5%	
Miss W. Wombat (27 Bankside)     £150.00     1.6%       Mrs J. Manatee (15 Riverside)     £149.00     1.6%       Miss M. Ant (1 The Hill)     £110.00     1.2%       Dr C. Heron (Keepers Lodge)     £98.50     1.0%       Mrs S. Snail (22 Leafy Lane)     £96.00     1.0%       Mrs A. Beetle (8 Woodside)     £82.00     0.9%       Dr S. Coral (Rocky Bottom)     £79.00     0.8%	Mrs S. Sparrow (21 Bankside)	£203.00	2.1%	
Mrs J. Manatee (15 Riverside)     £149.00     1.6%       Miss M. Ant (1 The Hill)     £110.00     1.2%       Dr C. Heron (Keepers Lodge)     £98.50     1.0%       Mrs S. Snail (22 Leafy Lane)     £96.00     1.0%       Mrs A. Beetle (8 Woodside)     £82.00     0.9%       Dr S. Coral (Rocky Bottom)     £79.00     0.8%	Mrs P. Halibut (Captain's Lodge)	£156.00	1.6%	
Miss M. Ant (1 The Hill)     £110.00     1.2%       Dr C. Heron (Keepers Lodge)     £98.50     1.0%       Mrs S. Snail (22 Leafy Lane)     £96.00     1.0%       Mrs A. Beetle (8 Woodside)     £82.00     0.9%       Dr S. Coral (Rocky Bottom)     £79.00     0.8%	Miss W. Wombat (27 Bankside)	£150.00	1.6%	
Dr C. Heron (Keepers Lodge)     £98.50     1.0%       Mrs S. Snail (22 Leafy Lane)     £96.00     1.0%       Mrs A. Beetle (8 Woodside)     £82.00     0.9%       Dr S. Coral (Rocky Bottom)     £79.00     0.8%	Mrs J. Manatee (15 Riverside)	£149.00	1.6%	
Mrs S. Snail (22 Leafy Lane)     £96.00     1.0%       Mrs A. Beetle (8 Woodside)     £82.00     0.9%       Dr S. Coral (Rocky Bottom)     £79.00     0.8%	Miss M. Ant (1 The Hill)	£110.00	1.2%	
Mrs A. Beetle (8 Woodside)     £82.00     0.9%       Dr S. Coral (Rocky Bottom)     £79.00     0.8%	Dr C. Heron (Keepers Lodge)	£98.50	1.0%	
Dr S. Coral (Rocky Bottom) £79.00 0.8%	Mrs S. Snail (22 Leafy Lane)	£96.00	1.0%	
_ 、 , ,	Mrs A. Beetle (8 Woodside)	£82.00	0.9%	
Tatal: 00.400 E0.400.00/	Dr S. Coral (Rocky Bottom)	£79.00	0.8%	
Total: £9,488.50 100.0%	Total:	£9,488.50	100.0%	

## Fee Income by Age



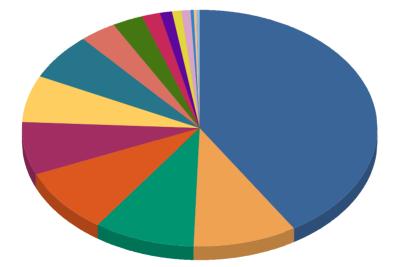
0yr	£2,240.00	23.6%
4yr	£1,890.00	19.9%
2yr	£1,374.00	14.5%
1yr	£1,112.00	11.7%
Зуr	£985.50	10.4%
5yr	£609.00	6.4%
7yr	£603.50	6.4%
6yr	£294.50	3.1%
9yr	£151.50	1.6%
8yr	£140.50	1.5%
10yr	£88.00	0.9%
Total:	£9,488.50	100.0%

Fee Income by Gender



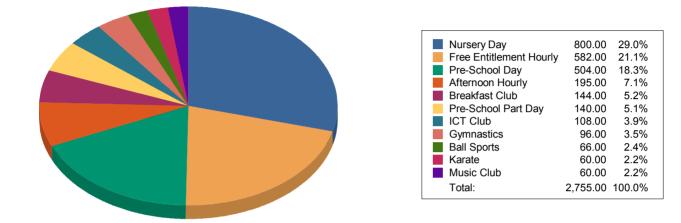
	Female	£6,006.00	63.3%
	Male	£3,482.50	
	Total:	£9,488.50	100.0%

Fee Income by Ethnicity

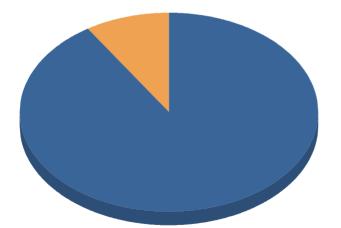


WBRI	£3,901.00	41.1%
WIRI	£885.00	9.3%
BCRB	£872.50	9.2%
MWBA	£863.00	9.1%
MOTH	£664.00	7.0%
BAFR	£613.50	6.5%
CHNE	£608.00	6.4%
MWBC	£307.00	3.2%
OOTH	£286.00	3.0%
WROM	£156.00	1.6%
APKN	£98.50	1.0%
NOBT	£87.00	0.9%
BOTH	£65.00	0.7%
AIND	£22.00	0.2%
AOTH	£22.00	0.2%
MWAS	£22.00	0.2%
ABAN	£16.00	0.2%
Total:	£9,488.50	100.0%

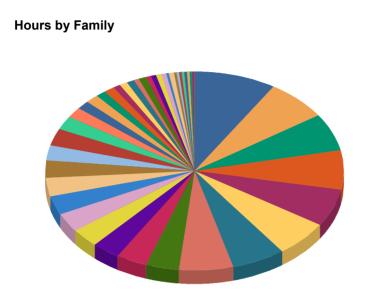
#### Hours by Service



#### Hours by Class

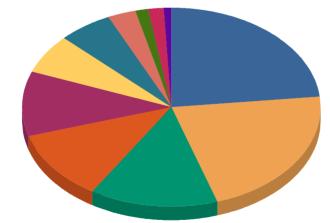


Big Class	2,500.00	90.7%
Small Class	255.00	9.3%
Total:	2,755.00	100.0%



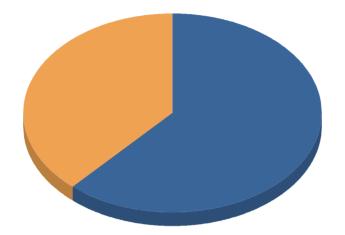
Mrs B. Rabbit (192 Leafy Lane)	248.00	9.0%
Mr C. Kingfisher (4 Riverside)	178.00	6.5%
Mrs F. Ferret (92 Leafy Lane)	172.00	6.2%
Mrs M. Starfish (8 Deep Blue Drive)	172.00	6.2%
Mrs T. Cod (109 Main Street)	170.00	6.2%
Miss C. Cougar (20 The Links)	164.00	6.0%
Mrs D. Dingo (Old Kennel)	160.00	5.8%
Mrs R. Goose (The Pond)	156.00	5.7%
Mrs J. Leopard (7 Prarie Drive)	102.00	3.7%
Mrs C. Dolphin (99 Seaview Lane)	93.00	3.4%
Mr J. Whale (The Old Spooky Cottage)	84.00	3.0%
Mrs A. Fox (16 Hillside)	84.00	3.0%
Mrs L. Barracuda (54 Deep Blue Drive)	84.00	3.0%
Mrs S. Squirrel (Tall Trees)	84.00	3.0%
Mrs R. Badger (1 River Dale)	81.00	2.9%
Mr P. Puma (2 West Wood Road)	78.00	2.8%
Mrs F. Porpoise (9 Deep Blue Drive)	74.00	2.7%
Mrs A. Mayfly (8 Bankside)	70.00	2.5%
Mrs S. Sparrow (21 Bankside)	64.00	2.3%
Mrs P. Halibut (Captain's Lodge)	44.00	1.6%
Miss W. Wombat (27 Bankside)	42.00	1.5%
Mrs J. Manatee (15 Riverside)	38.00	1.4%
Miss M. Ant (1 The Hill)	30.00	1.1%
Mrs S. Snail (22 Leafy Lane)	28.00	1.0%
Dr C. Heron (Keepers Lodge)	27.00	1.0%
Dr S. Coral (Rocky Bottom)	22.00	0.8%
Mrs A. Beetle (8 Woodside)	22.00	0.8%
Total:	2,755.00	100.0%

## Hours by Age



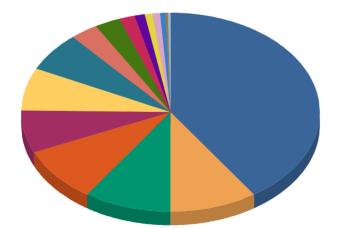
0yr	640.00	23.2%
4yr	601.00	21.8%
2yr	378.00	13.7%
1yr	316.00	11.5%
3yr	292.00	10.6%
5yr	178.00	6.5%
7yr	161.00	5.8%
6yr	81.00	2.9%
8yr	42.50	1.5%
9yr	41.50	1.5%
10yr	24.00	0.9%
Total:	2,755.00	100.0%

Hours by Gender



Female Male	1,702.00 1,053.00	
Total:	2,755.00	100.0%

Hours by Ethnicity



WBRI	1.120.00	40.7%
	,	
WIRI	260.00	9.4%
MWBA	254.00	9.2%
BCRB	245.00	8.9%
BAFR	195.00	7.1%
MOTH	194.00	7.0%
CHNE	172.00	6.2%
MWBC	84.00	3.0%
OOTH	78.00	2.8%
WROM	44.00	1.6%
NOBT	30.00	1.1%
APKN	27.00	1.0%
BOTH	18.00	0.7%
ABAN	16.00	0.6%
AIND	6.00	0.2%
AOTH	6.00	0.2%
MWAS	6.00	0.2%
Total:	2,755.00	100.0%

### Key To Ethnic Codes Used In Ethnicity Reports

WBRI	White, British
WIRI	White, Irish
WIRT	Traveller of Irish Heritage
WROM	Gypsy/Roma
WOTH	White, any other White Background
MWBC	Mixed, White and Black Caribbean
MWBA	Mixed, White and Black African
MWAS	Mixed White and Asian
MOTH	Mixed, any other mixed background
AIND	Asian or Asian British, Indian
APKN	Asian or Asian British, Pakistani
ABAN	Asian or Asian British, Bangladeshi
AOTH	Asian or Asian British, Any other Asian Background
BCRB	Black or Black British, Caribbean
BAFR	Black or Black British, African
BOTH	Black or Black British, Any other Black background
CHNE	Chinese
OOTH	Any other ethnic background
REFU	Did not wish to be recorded
NOBT	Not Obtained