Management Report

Usage By Type

Kidspace

Report range: 8 January 2010 to: 4 February 2010

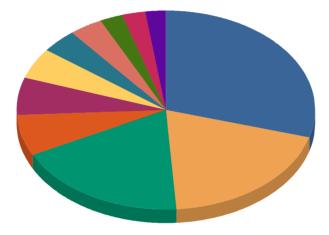


Class members for: 08 February 2010

Report date: 3 Nov 2011 Page 1 of 7

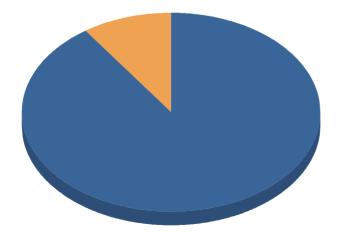
All Data

Fee Income by Service

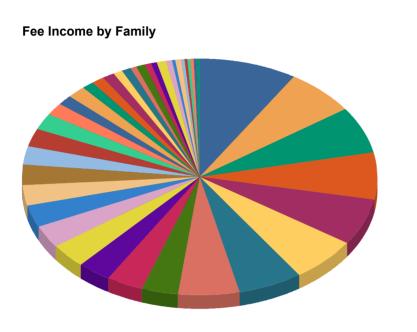


| Nursery Day | £2,800.00 | 29.5% |
|-------------------------|-----------|--------|
| Pre-School Day | £1,848.00 | 19.5% |
| Free Entitlement Hourly | £1,746.00 | 18.4% |
| Afternoon Hourly | £654.50 | 6.9% |
| Breakfast Club | £576.00 | 6.1% |
| Pre-School Part Day | £480.00 | 5.1% |
| Gymnastics | £352.00 | 3.7% |
| ICT Club | £352.00 | 3.7% |
| Music Club | £240.00 | 2.5% |
| Ball Sports | £220.00 | 2.3% |
| Karate | £220.00 | 2.3% |
| Total: | £9,488.50 | 100.0% |
| | | |

Fee Income by Class

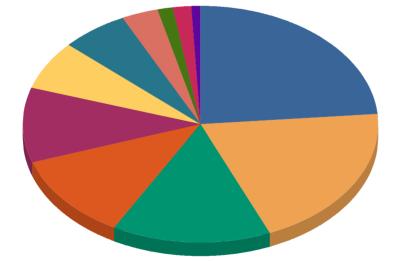


| Small Class £917.50 9.7% | |
|--------------------------|--|
| Total: £9.488.50 100.0% | |



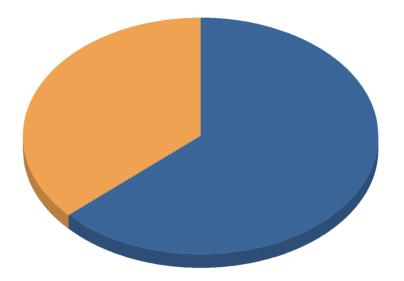
| Mrs B. Rabbit (192 Leafy Lane) £848.00 8.9% Mrs F. Ferret (92 Leafy Lane) £608.00 6.4% Mrs M. Starfish (8 Deep Blue Drive) £608.00 6.4% Mrs C. Kingfisher (4 Riverside) £604.00 6.4% Mrs T. Cod (109 Main Street) £598.00 6.3% Miss C. Cougar (20 The Links) £576.00 6.1% Mrs D. Dingo (Old Kennel) £560.00 5.9% Mrs R. Goose (The Pond) £529.00 5.6% Mrs J. Leopard (7 Prarie Drive) £316.00 3.3% Mrs L. Barracuda (54 Deep Blue Drive) £307.00 3.2% Mrs R. Badger (1 River Dale) £296.50 3.1% Mrs S. Squirrel (Tall Trees) £270.00 2.8% Mrs S. Nor (16 Hillside) £265.00 2.8% Mrs S. Naptrow (21 Bankside) £238.00 2.5% Mrs S. Sparrow (21 Bankside) £230.00 2.1% Mrs S. Sparrow (21 Bankside) £230.00 2.1% Mrs S. Morphite (15 Riverside) £160.00 1.6% Mrs S. Martone (15 Riverside) £150.00 1.6% | | | | |
|--|---------------------------------------|-----------|--------|--|
| Mrs M. Starfish (8 Deep Blue Drive) £608.00 6.4% Mrs C. Kingfisher (4 Riverside) £604.00 6.4% Mrs T. Cod (109 Main Street) £598.00 6.3% Miss C. Cougar (20 The Links) £576.00 6.1% Mrs D. Dingo (Old Kennel) £560.00 5.9% Mrs D. Dingo (Old Kennel) £560.00 5.9% Mrs D. Dingo (Old Kennel) £529.00 5.6% Mrs J. Leopard (7 Prarie Drive) £316.00 3.3% Mr J. Whale (The Old Spooky Cottage) £308.00 3.2% Mrs L. Barracuda (54 Deep Blue Drive) £307.00 3.2% Mrs C. Dolphin (99 Seaview Lane) £297.50 3.1% Mrs R. Badger (1 River Dale) £286.00 3.0% Mrs S. Squirrel (Tall Trees) £270.00 2.8% Mrs A. Fox (16 Hillside) £265.00 2.8% Mrs F. Porpoise (9 Deep Blue Drive) £238.00 2.5% Mrs S. Squirrel (Tall Trees) £270.00 2.8% Mrs F. Porpoise (9 Deep Blue Drive) £238.00 2.5% Mrs A. Fox (16 Hillside) £265.00 2.5% </td <td>Mrs B. Rabbit (192 Leafy Lane)</td> <td>£848.00</td> <td>8.9%</td> <td></td> | Mrs B. Rabbit (192 Leafy Lane) | £848.00 | 8.9% | |
| Mr C. Kingfisher (4 Riverside) £604.00 6.4% Mrs T. Cod (109 Main Street) £598.00 6.3% Miss C. Cougar (20 The Links) £576.00 6.1% Mrs D. Dingo (Old Kennel) £560.00 5.9% Mrs D. Dingo (Old Kennel) £560.00 5.9% Mrs D. Leopard (7 Prarie Drive) £316.00 3.3% Mr J. Leopard (7 Prarie Drive) £308.00 3.2% Mrs L. Barracuda (54 Deep Blue Drive) £307.00 3.2% Mrs C. Dolphin (99 Seaview Lane) £297.50 3.1% Mrs R. Badger (1 River Dale) £286.00 3.0% Mrs S. Squirrel (Tall Trees) £270.00 2.8% Mrs A. Fox (16 Hillside) £265.00 2.8% Mrs F. Porpoise (9 Deep Blue Drive) £238.00 2.5% Mrs S. Sparrow (21 Bankside) £243.00 2.5% Mrs S. Sharow (21 Bankside) £160.00 1.6% Miss W. Wornbat (27 Bankside) £149.00 1.6% Miss M. Ant (1 The Hill) £110.00 1.2% Dr C. Heron (Keepers Lodge) £98.50 1.0% Mrs S. Snail (22 Leafy Lane) £96.00 1.0% M | Mrs F. Ferret (92 Leafy Lane) | £608.00 | 6.4% | |
| Mrs T. Cod (109 Main Street) £598.00 6.3% Miss C. Cougar (20 The Links) £576.00 6.1% Mrs D. Dingo (Old Kennel) £560.00 5.9% Mrs R. Goose (The Pond) £529.00 5.6% Mrs J. Leopard (7 Prarie Drive) £316.00 3.3% Mr J. Whale (The Old Spooky Cottage) £308.00 3.2% Mrs L. Barracuda (54 Deep Blue Drive) £307.00 3.2% Mrs C. Dolphin (99 Seaview Lane) £297.50 3.1% Mrs R. Badger (1 River Dale) £296.50 3.1% Mrs R. Badger (1 River Dale) £265.00 2.8% Mrs S. Squirrel (Tall Trees) £270.00 2.8% Mrs A. Fox (16 Hillside) £265.00 2.8% Mrs F. Porpoise (9 Deep Blue Drive) £238.00 2.5% Mrs S. Squirrel (Tall Trees) £203.00 2.1% Mrs F. Porpoise (9 Deep Blue Drive) £238.00 2.5% Mrs S. Squirrel (Tall rise Lodge) £150.00 1.6% Miss W. Wombat (27 Bankside) £150.00 1.6% Miss W. Wombat (27 Bankside) £149.00 1.6% </td <td>Mrs M. Starfish (8 Deep Blue Drive)</td> <td>£608.00</td> <td>6.4%</td> <td></td> | Mrs M. Starfish (8 Deep Blue Drive) | £608.00 | 6.4% | |
| Miss C. Cougar (20 The Links) £576.00 6.1% Mrs D. Dingo (Old Kennel) £560.00 5.9% Mrs D. Dingo (Old Kennel) £560.00 5.9% Mrs R. Goose (The Pond) £529.00 5.6% Mrs J. Leopard (7 Prarie Drive) £316.00 3.3% Mr J. Whale (The Old Spooky Cottage) £308.00 3.2% Mrs L. Barracuda (54 Deep Blue Drive) £307.00 3.2% Mrs C. Dolphin (99 Seaview Lane) £297.50 3.1% Mrs R. Badger (1 River Dale) £296.50 3.1% Mrs R. Badger (1 River Dale) £265.00 2.8% Mrs S. Squirrel (Tall Trees) £270.00 2.8% Mrs A. Fox (16 Hillside) £265.00 2.8% Mrs F. Porpoise (9 Deep Blue Drive) £238.00 2.5% Mrs S. Sparrow (21 Bankside) £203.00 2.1% Mrs S. Hailbut (Captain's Lodge) £156.00 1.6% Miss W. Wombat (27 Bankside) £149.00 1.6% Miss M. Ant (1 The Hill) £110.00 1.2% Dr C. Heron (Keepers Lodge) £98.50 1.0% Mrs S. Snail (22 Leafy Lane) £96.00 1.0% <t< td=""><td>Mr C. Kingfisher (4 Riverside)</td><td>£604.00</td><td>6.4%</td><td></td></t<> | Mr C. Kingfisher (4 Riverside) | £604.00 | 6.4% | |
| Mrs D. Dingo (Old Kennel) £560.00 5.9% Mrs R. Goose (The Pond) £529.00 5.6% Mrs J. Leopard (7 Prarie Drive) £316.00 3.3% Mr J. Whale (The Old Spooky Cottage) £308.00 3.2% Mrs L. Barracuda (54 Deep Blue Drive) £307.00 3.2% Mrs C. Dolphin (99 Seaview Lane) £297.50 3.1% Mrs R. Badger (1 River Dale) £296.50 3.1% Mrs R. Badger (1 River Dale) £265.00 2.8% Mrs S. Squirrel (Tall Trees) £270.00 2.8% Mrs A. Fox (16 Hillside) £286.00 2.5% Mrs A. Fox (16 Hillside) £233.00 2.5% Mrs A. Fox (17 Blankside) £203.00 2.1% Mrs S. Sparrow (21 Bankside) £203.00 2.1% Mrs P. Halibut (Captain's Lodge) £156.00 1.6% Miss W. Wombat (27 Bankside) £149.00 1.6% Mrs J. Manatee (15 Riverside) £149.00 1.2% Dr C. Heron (Keepers Lodge) £98.50 1.0% Mrs S. Snail (22 Leafy Lane) £96.00 1.0% | Mrs T. Cod (109 Main Street) | £598.00 | 6.3% | |
| Mrs R. Goose (The Pond) £529.00 5.8% Mrs J. Leopard (7 Prarie Drive) £316.00 3.3% Mr J. Whale (The Old Spooky Cottage) £308.00 3.2% Mrs L. Barracuda (54 Deep Blue Drive) £307.00 3.2% Mrs L. Barracuda (54 Deep Blue Drive) £307.00 3.2% Mrs C. Dolphin (99 Seaview Lane) £297.50 3.1% Mrs R. Badger (1 River Dale) £296.50 3.1% Mrs R. Badger (1 River Dale) £286.00 3.0% Mrs S. Squirrel (Tall Trees) £270.00 2.8% Mrs A. Fox (16 Hillside) £265.00 2.8% Mrs A. Fox (18 Hillside) £283.00 2.5% Mrs A. Mayfy (8 Bankside) £234.00 2.5% Mrs S. Sparrow (21 Bankside) £156.00 1.6% Miss W. Wombat (27 Bankside) £156.00 1.6% Miss W. Wombat (27 Bankside) £149.00 1.6% Mrs J. Manatee (15 Riverside) £149.00 1.2% Dr C. Heron (Keepers Lodge) £98.50 1.0% Mrs S. Snail (22 Leafy Lane) £96.00 1.0% Mrs A. Beetle (8 Woodside) £82.00 0.9% | Miss C. Cougar (20 The Links) | £576.00 | 6.1% | |
| Mrs J. Leopard (7 Prarie Drive) £316.00 3.3% Mr J. Whale (The Old Spooky Cottage) £308.00 3.2% Mrs L. Barracuda (54 Deep Blue Drive) £307.00 3.2% Mrs C. Dolphin (99 Seaview Lane) £297.50 3.1% Mrs R. Badger (1 River Dale) £296.50 3.1% Mr P. Puma (2 West Wood Road) £286.00 3.0% Mrs S. Squirrel (Tail Trees) £270.00 2.8% Mrs A. Fox (16 Hillside) £265.00 2.8% Mrs F. Porpoise (9 Deep Blue Drive) £238.00 2.5% Mrs S. Sparrow (21 Bankside) £203.00 2.1% Mrs S. Voormov (21 Bankside) £156.00 1.6% Miss W. Wombat (27 Bankside) £149.00 1.6% Mrs J. Manatee (15 Riverside) £149.00 1.2% Dr C. Heron (Keepers Lodge) £98.50 1.0% Mrs S. Snail (22 Leafy Lane) £96.00 1.0% Mrs A. Beetle (8 Woodside) £82.00 0.9% Dr S. Coral (Rocky Bottom) £79.00 0.8% | Mrs D. Dingo (Old Kennel) | £560.00 | 5.9% | |
| Mr J. Whale (The Old Spooky Cottage) £308.00 3.2% Mrs L. Barracuda (54 Deep Blue Drive) £307.00 3.2% Mrs C. Dolphin (99 Seaview Lane) £297.50 3.1% Mrs R. Badger (1 River Dale) £296.50 3.1% Mrs R. Badger (1 River Dale) £296.50 3.0% Mrs S. Squirrel (Tall Trees) £270.00 2.8% Mrs A. Fox (16 Hillside) £265.00 2.8% Mrs F. Porpoise (9 Deep Blue Drive) £238.00 2.5% Mrs S. Sparrow (21 Bankside) £203.00 2.1% Mrs S. Vomtrow (21 Bankside) £156.00 1.6% Miss W. Wombat (27 Bankside) £140.00 1.6% Mrs J. Manatee (15 Riverside) £140.00 1.2% Dr C. Heron (Keepers Lodge) £98.50 1.0% Mrs S. Snail (22 Leafy Lane) £96.00 1.0% Mrs A. Beetle (8 Woodside) £82.00 0.9% Dr S. Coral (Rocky Bottom) £79.00 0.8% | Mrs R. Goose (The Pond) | £529.00 | 5.6% | |
| Mrs L. Barracuda (54 Deep Blue Drive) £307.00 3.2% Mrs C. Dolphin (99 Seaview Lane) £297.50 3.1% Mrs R. Badger (1 River Dale) £296.50 3.1% Mrs R. Badger (1 River Dale) £296.50 3.0% Mrs S. Squirrel (Tall Trees) £270.00 2.8% Mrs A. Fox (16 Hillside) £265.00 2.8% Mrs A. Fox (16 Hillside) £286.00 3.6% Mrs A. Fox (16 Hillside) £280.00 2.5% Mrs A. Fox (16 Hillside) £238.00 2.5% Mrs A. Mayfly (8 Bankside) £203.00 2.1% Mrs S. Sparrow (21 Bankside) £156.00 1.6% Miss W. Wombat (27 Bankside) £150.00 1.6% Mrs J. Manatee (15 Riverside) £149.00 1.6% Mrs S. Antt (1 The Hill) £110.00 1.2% Dr C. Heron (Keepers Lodge) £98.50 1.0% Mrs S. Snail (22 Leafy Lane) £96.00 1.0% Mrs A. Beetle (8 Woodside) £82.00 0.9% Dr S. Coral (Rocky Bottom) £79.00 0.8% | Mrs J. Leopard (7 Prarie Drive) | £316.00 | 3.3% | |
| Mrs C. Dolphin (99 Seaview Lane) £297.50 3.1% Mrs R. Badger (1 River Dale) £296.50 3.1% Mrs R. Badger (1 River Dale) £296.50 3.0% Mrs S. Squirrel (Tall Trees) £270.00 2.8% Mrs A. Fox (16 Hillside) £265.00 2.8% Mrs A. Fox (16 Hillside) £265.00 2.8% Mrs A. Fox (16 Hillside) £238.00 2.5% Mrs A. Mayfly (8 Bankside) £234.00 2.5% Mrs S. Sparrow (21 Bankside) £203.00 2.1% Mrs P. Halibut (Captain's Lodge) £156.00 1.6% Miss W. Wombat (27 Bankside) £149.00 1.6% Mrs J. Manatee (15 Riverside) £149.00 1.2% Dr C. Heron (Keepers Lodge) £98.50 1.0% Mrs A. Beetle (8 Woodside) £82.00 0.9% Dr S. Coral (Rocky Bottom) £79.00 0.8% | Mr J. Whale (The Old Spooky Cottage) | £308.00 | 3.2% | |
| Mrs R. Badger (1 River Dale) £296.50 3.1% Mr P. Puma (2 West Wood Road) £286.00 3.0% Mrs S. Squirrel (Tall Trees) £270.00 2.8% Mrs A. Fox (16 Hillside) £265.00 2.8% Mrs A. Fox (16 Hillside) £265.00 2.8% Mrs A. Fox (16 Hillside) £238.00 2.5% Mrs A. Mayfly (8 Bankside) £234.00 2.5% Mrs S. Sparrow (21 Bankside) £203.00 2.1% Mrs P. Halibut (Captain's Lodge) £156.00 1.6% Miss W. Wombat (27 Bankside) £150.00 1.6% Mrs J. Manatee (15 Riverside) £149.00 1.6% Mrs S. Ant (1 The Hill) £110.00 1.2% Dr C. Heron (Keepers Lodge) £96.00 1.0% Mrs A. Beetle (8 Woodside) £82.00 0.9% Dr S. Coral (Rocky Bottom) £79.00 0.8% | Mrs L. Barracuda (54 Deep Blue Drive) | £307.00 | 3.2% | |
| Mr P. Puma (2 West Wood Road) £286.00 3.0% Mrs S. Squirrel (Tall Trees) £270.00 2.8% Mrs A. Fox (16 Hillside) £265.00 2.8% Mrs F. Porpoise (9 Deep Blue Drive) £238.00 2.5% Mrs S. Sparrow (21 Bankside) £203.00 2.1% Mrs P. Halibut (Captain's Lodge) £156.00 1.6% Miss W. Wombat (27 Bankside) £149.00 1.6% Mrs J. Manatee (15 Riverside) £110.00 1.2% Dr C. Heron (Keepers Lodge) £98.50 1.0% Mrs A. Beetle (8 Woodside) £82.00 0.9% Dr S. Coral (Rocky Bottom) £79.00 0.8% | Mrs C. Dolphin (99 Seaview Lane) | £297.50 | 3.1% | |
| Mrs S. Squirrel (Tall Trees) £270.00 2.8% Mrs A. Fox (16 Hillside) £265.00 2.8% Mrs A. Fox (16 Hillside) £265.00 2.8% Mrs F. Porpoise (9 Deep Blue Drive) £238.00 2.5% Mrs S. Sparrow (21 Bankside) £203.00 2.1% Mrs P. Halibut (Captain's Lodge) £156.00 1.6% Miss W. Wombat (27 Bankside) £19.00 1.6% Mrs J. Manatee (15 Riverside) £149.00 1.6% Miss M. Ant (1 The Hill) £110.00 1.2% Dr C. Heron (Keepers Lodge) £98.50 1.0% Mrs S. Snail (22 Leafy Lane) £96.00 1.0% Mrs A. Beetle (8 Woodside) £82.00 0.9% Dr S. Coral (Rocky Bottom) £79.00 0.8% | Mrs R. Badger (1 River Dale) | £296.50 | 3.1% | |
| Mrs A. Fox (16 Hillside) £265.00 2.8% Mrs F. Porpoise (9 Deep Blue Drive) £238.00 2.5% Mrs A. Mayfly (8 Bankside) £234.00 2.5% Mrs S. Sparrow (21 Bankside) £203.00 2.1% Mrs P. Halibut (Captain's Lodge) £156.00 1.6% Miss W. Wombat (27 Bankside) £190.00 1.6% Mrs J. Manatee (15 Riverside) £149.00 1.6% Miss M. Ant (1 The Hill) £110.00 1.2% Dr C. Heron (Keepers Lodge) £98.50 1.0% Mrs S. Snail (22 Leafy Lane) £96.00 1.0% Dr S. Coral (Rocky Bottom) £79.00 0.8% | Mr P. Puma (2 West Wood Road) | £286.00 | 3.0% | |
| Mrs F. Porpoise (9 Deep Blue Drive) £238.00 2.5% Mrs A. Mayfly (8 Bankside) £234.00 2.5% Mrs S. Sparrow (21 Bankside) £203.00 2.1% Mrs S. Sparrow (21 Bankside) £156.00 1.6% Mrs P. Halibut (Captain's Lodge) £150.00 1.6% Miss W. Wombat (27 Bankside) £149.00 1.6% Mrs J. Manatee (15 Riverside) £149.00 1.6% Miss M. Ant (1 The Hill) £110.00 1.2% Dr C. Heron (Keepers Lodge) £98.50 1.0% Mrs S. Snail (22 Leafy Lane) £96.00 1.0% Mrs A. Beetle (8 Woodside) £82.00 0.9% Dr S. Coral (Rocky Bottom) £79.00 0.8% | Mrs S. Squirrel (Tall Trees) | £270.00 | 2.8% | |
| Mrs A. Mayfly (8 Bankside) £234.00 2.5% Mrs S. Sparrow (21 Bankside) £203.00 2.1% Mrs P. Halibut (Captairis Lodge) £156.00 1.6% Miss W. Wombat (27 Bankside) £150.00 1.6% Miss W. Wombat (27 Bankside) £149.00 1.6% Miss W. Mombat (27 Bankside) £149.00 1.6% Mrs J. Manatee (15 Riverside) £149.00 1.6% Dr C. Heron (Keepers Lodge) £98.50 1.0% Mrs S. Snail (22 Leafy Lane) £96.00 1.0% Mrs A. Beetle (8 Woodside) £82.00 0.9% Dr S. Coral (Rocky Bottom) £79.00 0.8% | Mrs A. Fox (16 Hillside) | £265.00 | 2.8% | |
| Mrs S. Sparrow (21 Bankside) £203.00 2.1% Mrs P. Halibut (Captain's Lodge) £156.00 1.6% Miss W. Wombat (27 Bankside) £150.00 1.6% Mrs J. Manatee (15 Riverside) £149.00 1.6% Miss M. Ant (1 The Hill) £110.00 1.2% Dr C. Heron (Keepers Lodge) £98.50 1.0% Mrs S. Snail (22 Leafy Lane) £96.00 1.0% Mrs A. Beetle (8 Woodside) £82.00 0.9% Dr S. Coral (Rocky Bottom) £79.00 0.8% | Mrs F. Porpoise (9 Deep Blue Drive) | £238.00 | 2.5% | |
| Mrs P. Hallbut (Captain's Lodge) £156.00 1.6% Miss W. Wombat (27 Bankside) £150.00 1.6% Mrs J. Manatee (15 Riverside) £149.00 1.6% Miss M. Ant (1 The Hill) £110.00 1.2% Dr C. Heron (Keepers Lodge) £98.50 1.0% Mrs S. Snail (22 Leafy Lane) £96.00 1.0% Mrs A. Beetle (8 Woodside) £82.00 0.9% Dr S. Coral (Rocky Bottom) £79.00 0.8% | Mrs A. Mayfly (8 Bankside) | £234.00 | 2.5% | |
| Miss W. Wombat (27 Bankside) £150.00 1.6% Mrs J. Manatee (15 Riverside) £149.00 1.6% Miss M. Ant (1 The Hill) £110.00 1.2% Dr C. Heron (Keepers Lodge) £98.50 1.0% Mrs S. Snail (22 Leafy Lane) £96.00 1.0% Mrs A. Beetle (8 Woodside) £82.00 0.9% Dr S. Coral (Rocky Bottom) £79.00 0.8% | Mrs S. Sparrow (21 Bankside) | £203.00 | 2.1% | |
| Mrs J. Manatee (15 Riverside) £149.00 1.6% Miss M. Ant (1 The Hill) £110.00 1.2% Dr C. Heron (Keepers Lodge) £98.50 1.0% Mrs S. Snail (22 Leafy Lane) £96.00 1.0% Mrs A. Beetle (8 Woodside) £82.00 0.9% Dr S. Coral (Rocky Bottom) £79.00 0.8% | Mrs P. Halibut (Captain's Lodge) | £156.00 | 1.6% | |
| Miss M. Ant (1 The Hill) £110.00 1.2% Dr C. Heron (Keepers Lodge) £98.50 1.0% Mrs S. Snail (22 Leafy Lane) £96.00 1.0% Mrs A. Beetle (8 Woodside) £82.00 0.9% Dr S. Coral (Rocky Bottom) £79.00 0.8% | Miss W. Wombat (27 Bankside) | £150.00 | 1.6% | |
| Dr C. Heron (Keepers Lodge) £98.50 1.0% Mrs S. Snail (22 Leafy Lane) £96.00 1.0% Mrs A. Beetle (8 Woodside) £82.00 0.9% Dr S. Coral (Rocky Bottom) £79.00 0.8% | Mrs J. Manatee (15 Riverside) | £149.00 | 1.6% | |
| Mrs S. Snail (22 Leafy Lane) £96.00 1.0% Mrs A. Beetle (8 Woodside) £82.00 0.9% Dr S. Coral (Rocky Bottom) £79.00 0.8% | Miss M. Ant (1 The Hill) | £110.00 | 1.2% | |
| Mrs A. Beetle (8 Woodside) £82.00 0.9% Dr S. Coral (Rocky Bottom) £79.00 0.8% | Dr C. Heron (Keepers Lodge) | £98.50 | 1.0% | |
| Dr S. Coral (Rocky Bottom) £79.00 0.8% | Mrs S. Snail (22 Leafy Lane) | £96.00 | 1.0% | |
| _ 、 , , | Mrs A. Beetle (8 Woodside) | £82.00 | 0.9% | |
| Tatal: 00.400 E0.400.00/ | Dr S. Coral (Rocky Bottom) | £79.00 | 0.8% | |
| Total: £9,488.50 100.0% | Total: | £9,488.50 | 100.0% | |

Fee Income by Age



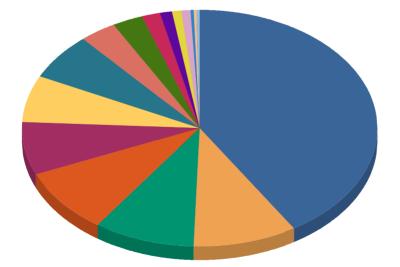
| 0yr | £2,240.00 | 23.6% |
|--------|-----------|--------|
| 4yr | £1,890.00 | 19.9% |
| 2yr | £1,374.00 | 14.5% |
| 1yr | £1,112.00 | 11.7% |
| Зуr | £985.50 | 10.4% |
| 5yr | £609.00 | 6.4% |
| 7yr | £603.50 | 6.4% |
| 6yr | £294.50 | 3.1% |
| 9yr | £151.50 | 1.6% |
| 8yr | £140.50 | 1.5% |
| 10yr | £88.00 | 0.9% |
| Total: | £9,488.50 | 100.0% |
| | | |

Fee Income by Gender



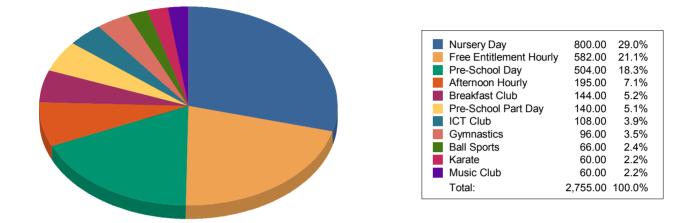
| | Female | £6,006.00 | 63.3% |
|--|--------|-----------|--------|
| | Male | £3,482.50 | |
| | Total: | £9,488.50 | 100.0% |

Fee Income by Ethnicity

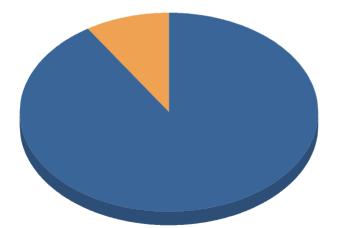


| WBRI | £3,901.00 | 41.1% |
|--------|-----------|--------|
| WIRI | £885.00 | 9.3% |
| BCRB | £872.50 | 9.2% |
| MWBA | £863.00 | 9.1% |
| MOTH | £664.00 | 7.0% |
| BAFR | £613.50 | 6.5% |
| CHNE | £608.00 | 6.4% |
| MWBC | £307.00 | 3.2% |
| OOTH | £286.00 | 3.0% |
| WROM | £156.00 | 1.6% |
| APKN | £98.50 | 1.0% |
| NOBT | £87.00 | 0.9% |
| BOTH | £65.00 | 0.7% |
| AIND | £22.00 | 0.2% |
| AOTH | £22.00 | 0.2% |
| MWAS | £22.00 | 0.2% |
| ABAN | £16.00 | 0.2% |
| Total: | £9,488.50 | 100.0% |

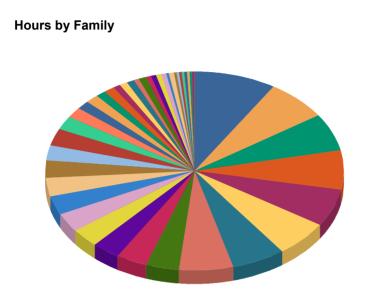
Hours by Service



Hours by Class

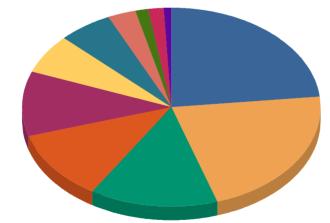


| Big Class | 2,500.00 | 90.7% |
|-------------|----------|--------|
| Small Class | 255.00 | 9.3% |
| Total: | 2,755.00 | 100.0% |



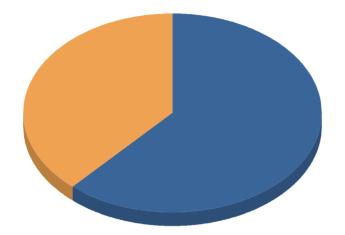
| Mrs B. Rabbit (192 Leafy Lane) | 248.00 | 9.0% |
|---------------------------------------|----------|--------|
| Mr C. Kingfisher (4 Riverside) | 178.00 | 6.5% |
| Mrs F. Ferret (92 Leafy Lane) | 172.00 | 6.2% |
| Mrs M. Starfish (8 Deep Blue Drive) | 172.00 | 6.2% |
| Mrs T. Cod (109 Main Street) | 170.00 | 6.2% |
| Miss C. Cougar (20 The Links) | 164.00 | 6.0% |
| Mrs D. Dingo (Old Kennel) | 160.00 | 5.8% |
| Mrs R. Goose (The Pond) | 156.00 | 5.7% |
| Mrs J. Leopard (7 Prarie Drive) | 102.00 | 3.7% |
| Mrs C. Dolphin (99 Seaview Lane) | 93.00 | 3.4% |
| Mr J. Whale (The Old Spooky Cottage) | 84.00 | 3.0% |
| Mrs A. Fox (16 Hillside) | 84.00 | 3.0% |
| Mrs L. Barracuda (54 Deep Blue Drive) | 84.00 | 3.0% |
| Mrs S. Squirrel (Tall Trees) | 84.00 | 3.0% |
| Mrs R. Badger (1 River Dale) | 81.00 | 2.9% |
| Mr P. Puma (2 West Wood Road) | 78.00 | 2.8% |
| Mrs F. Porpoise (9 Deep Blue Drive) | 74.00 | 2.7% |
| Mrs A. Mayfly (8 Bankside) | 70.00 | 2.5% |
| Mrs S. Sparrow (21 Bankside) | 64.00 | 2.3% |
| Mrs P. Halibut (Captain's Lodge) | 44.00 | 1.6% |
| Miss W. Wombat (27 Bankside) | 42.00 | 1.5% |
| Mrs J. Manatee (15 Riverside) | 38.00 | 1.4% |
| Miss M. Ant (1 The Hill) | 30.00 | 1.1% |
| Mrs S. Snail (22 Leafy Lane) | 28.00 | 1.0% |
| Dr C. Heron (Keepers Lodge) | 27.00 | 1.0% |
| Dr S. Coral (Rocky Bottom) | 22.00 | 0.8% |
| Mrs A. Beetle (8 Woodside) | 22.00 | 0.8% |
| Total: | 2,755.00 | 100.0% |

Hours by Age



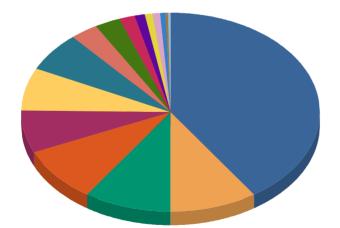
| 0yr | 640.00 | 23.2% |
|--------|----------|--------|
| 4yr | 601.00 | 21.8% |
| 2yr | 378.00 | 13.7% |
| 1yr | 316.00 | 11.5% |
| 3yr | 292.00 | 10.6% |
| 5yr | 178.00 | 6.5% |
| 7yr | 161.00 | 5.8% |
| 6yr | 81.00 | 2.9% |
| 8yr | 42.50 | 1.5% |
| 9yr | 41.50 | 1.5% |
| 10yr | 24.00 | 0.9% |
| Total: | 2,755.00 | 100.0% |
| | | |

Hours by Gender



| Female Male | 1,702.00 1,053.00 | |
|----------------|----------------------|--------|
| Total: | 2,755.00 | 100.0% |

Hours by Ethnicity



| WBRI | 1.120.00 | 40.7% |
|--------|----------|--------|
| | , | |
| WIRI | 260.00 | 9.4% |
| MWBA | 254.00 | 9.2% |
| BCRB | 245.00 | 8.9% |
| BAFR | 195.00 | 7.1% |
| MOTH | 194.00 | 7.0% |
| CHNE | 172.00 | 6.2% |
| MWBC | 84.00 | 3.0% |
| OOTH | 78.00 | 2.8% |
| WROM | 44.00 | 1.6% |
| NOBT | 30.00 | 1.1% |
| APKN | 27.00 | 1.0% |
| BOTH | 18.00 | 0.7% |
| ABAN | 16.00 | 0.6% |
| AIND | 6.00 | 0.2% |
| AOTH | 6.00 | 0.2% |
| MWAS | 6.00 | 0.2% |
| Total: | 2,755.00 | 100.0% |

Key To Ethnic Codes Used In Ethnicity Reports

| WBRI | White, British |
|------|--|
| WIRI | White, Irish |
| WIRT | Traveller of Irish Heritage |
| WROM | Gypsy/Roma |
| WOTH | White, any other White Background |
| MWBC | Mixed, White and Black Caribbean |
| MWBA | Mixed, White and Black African |
| MWAS | Mixed White and Asian |
| MOTH | Mixed, any other mixed background |
| AIND | Asian or Asian British, Indian |
| APKN | Asian or Asian British, Pakistani |
| ABAN | Asian or Asian British, Bangladeshi |
| AOTH | Asian or Asian British, Any other Asian Background |
| BCRB | Black or Black British, Caribbean |
| BAFR | Black or Black British, African |
| BOTH | Black or Black British, Any other Black background |
| CHNE | Chinese |
| OOTH | Any other ethnic background |
| REFU | Did not wish to be recorded |
| NOBT | Not Obtained |
| | |